



Financial Breakdown of Annual Sponsorship Fee

Below you will see an example of a detailed first year budget for a child entering *Namiryango* primary school. This is one of the schools we have chosen for our younger beneficiaries. The total first year cost at *Namiryango* is 784USD. You will see that **all** of the expenses relate directly to the child's education, not to the administration of the organization. Each school we have selected has a different overall cost but on average this comes to 750USD across all of our schools at current exchange rates. As with all the other schools, *Namiryango* is a boarding school, so the **tuition fees** include term-time food and accommodation as well as formal instruction. The other two important budget items are the costs of **transportation** and **school supplies**. All the children live in camps for the displaced within a conflict zone and these are often remote and insecure locations. Public transport is usually not available and we have to charter taxis privately to cover these distances. School supplies include one-off items such as bedding, a suitcase, and books but also recurring items such as clothing, toiletries, and stationery.

I. School Placement (selection interviews at school)	
Travel from Gulu district (northern Uganda) to Kampala (capital city)	\$12
Snack and water	\$1
Dinner (from Gulu town on arrival)	\$1
Breakfast	\$1
Transport to the school for interview	\$9
Passport sized photograph	\$3
Interview fee	\$3
Lunch	\$1
Transport, Kampala-Gulu	\$10
Snack and water	\$1
Dinner (from Gulu town on arrival)	\$1
Transport, Gulu town - their homes in the camps	\$4
Total Placement Costs	\$47
II. First Term	
Tuition fee	\$113
Uniform	\$35
Admission (development) fee	\$29
Pocket money	\$3
<i>School Costs</i>	\$181
Supplies bought	\$107
Transport (round trip) to and from school	\$37
One-day dinner/breakfast in Kampala	\$4
Visitation (One of our staff visits the child once each term to see how the child is faring)	\$15
<i>Other First Term Costs</i>	\$163
Total First Term Costs	\$343



III. Second Term

Tuition fee	\$113
Pocket money	\$3
Supplies	\$26
Transport (round trip) to and from school	\$37
One-day dinner/breakfast in Kampala	\$4
Visitation	\$15
Total Second Term Costs	\$197

IV. Third Term

Tuition fee	\$113
Pocket money	\$3
Supplies	\$26
Transport (round trip) to and from school	\$37
One-day dinner/breakfast at my house in Kampala	\$4
Visitation	\$15
Total Third Term Costs	\$197

Overall first year cost at Namiryango Primary School	\$784
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If you would like more information or have any questions about this budget, please write to us at omcdoom@thechildisinnocent.org.